

A G E N D A

BUDGET WORKSHOP

Friday, April 11, 2025

Council Chambers of City Hall

8:30 a.m. – Gathering Time and Continental Breakfast

**8:55 a.m. - Welcome and Call to Order, Mayor Ed Hatley
Review the Agenda and process, City Manager Ritchie Haynes**

Expected Outcomes

- **Discuss Current Strategic Plan**
- **Identify department needs**
- **Look at fees and rates**
- **Plan for the future**

9:00 - 9:15 - Infrastructure - Ryan Heavner, Fire Chief

9:15 - 9:30 - Employee Benefits - Tanya Osborne, Human Resources Director

9:30 - 9:45 - Downtown Development - Ritchie Haynes, City Manager

9:45 - 10:00 - Recreation - Nathan Eurey, Recreation Director

10:00 - 10:50 - Council Discussion Items

10:50 - 11:00 - BREAK

11:00 - 11:30 - Withers-Ravenel

11:30 - 12:45 - Working Lunch - Council Discussion Items/Capital

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12:45 - 1:00 - Department Heads Dismissed / BREAK

1:00 - 1:20 Pay Study

1:20 - 2:50 - CMO's Office Overview / Recommendations

2:50 - 3:00 - BREAK

3:00 - 3:30 - Council Feedback / Discussion

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